

IMLCC - Technology Committee  
 IT Major Project - FY2021 Budget Request

Expense Code	Description	FY2020		FY2021 Budget Request
		Budget	Expenses to 3/15/2020	
	IT Major Project Overall	\$300,400.00	\$155,934.50	\$413,000.00
Breakdown by Category				
1315	Signature capture process (DocuSign or simliar)	\$15,000.00	\$27,218.13	\$30,000.00
1603 & 1604	MS DMS System Seats	\$19,801.00	\$17,758.87	\$8,000.00
1701	IT Services/Support (Vendors - FY2020 = 1205)	\$35,000.00	\$29,237.50	\$85,000.00
1702	CRM Projects			\$50,000.00
1703	Sharepoint Projects			\$30,000.00
1704	iStars II Enhancements			\$60,000.00
1705	Accounting Tool			\$150,000.00
1205	DMS Projects (1205.1 to 1205.4)	\$190,599.00	\$66,145.00	
1206.1	Web page redesign	\$40,000.00	\$15,575.00	

**FY2020 Major Projects (1205 & 1206.1) = \$265,599.00**

- Disciplinary alert
- Data download tool
- Migrate DS to MS
- Workforce Survey tool
- Web page redesign
- Signature tool(DS)
- CRM Tool
- Renewal Engine

**FY2021 Major Projects (1701 to 1705) = \$375,000.00**

- CRM Progress Report
- CRM Survey Report
- CRM SPL Security/Edit/log
- CRM/iStars Specialty Cert.
- Sharepoint App Import
- Sharepoint Physicians Portal
- Sharepoint Staff Portal
- iStars II Enhancements
- Accounting Tool
- State Daily Upload
- Disciplinary Tool